

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	763362 (Seven Lakh Sixty Three Thousand Three Hundred Sixty Two)	299113 (Two Lakh Ninety Nine Thousand One Hundred Thirteen)	1079224 (Ten Lakh Seventy Nine Thousand Two Hundred Twenty Four)
New Equipment for Laboratories	400302 (Four Lakh Three Hundred Two)	10468710 (One Crore Four Lakh Sixty Eight Thousand Seven Hundred Ten)	6903582 (Sixty Nine Lakh Three Thousand Five Hundred Eighty Two)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	4176418 (Forty One Lakh Seventy Six Thousand Four Hundred Eighteen)	1425271 (Fourteen Lakh Twenty Five Thousand Two Hundred Seventy One)	611363 (Six Lakh Eleven thousand Three hundred Sixty Three)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	81751403 (Eight Crore Seventeen Lakh Fifty One Thousand Four Hundred Three)	85172336 (Eight Crore Fifty One Lakh Seventy Two thousandThree hundred Thirty Six)	75341639 (Seven Crore Fifty Three Lakh Fourtyone Thousand Six Hundred Thirty Nine)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	17343217 (One crore Seventy Three Lakh Foutry Three Thousand Two Hundred Seventeen)	16564600 (One Crore Sixty Five Lakh Sixty Four Thousand Six Hundred)	16564600 (One Crore Sixty Five Lakh Sixty Four Thousand Six Hundred)
Seminars/Conferences/Workshops	405229 (Three Lakh Sixty Six thousand Seven Hundred Twenty Nine)	527500 (Five lakh Twenty Seven Thousand Five Hundred)	1075000 (Ten Lakh Seventy Five Thousand)